

WAYS AND MEANS COMMITTEE

FY 2014-15 Appropriation Bill

Ways and Means Recommendations

Line	Description	FY 2014-15 Agency Beginning Base				State				Total		
		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Federal Funds	Other Funds	Total State Funds	Other Funds			
1546	EDUCATION IMPROVEMENT ACT											
1547												
1548												
1549	Recurring Revenue:	6,479,553										
1550	Revenue Forecast, FY 2014-15 (BEA Forecast 2/13/14)	645,200,060										
1551	Interest Earnings Forecast, FY 2014-15 (BEA Forecast 2/13/14)	75,000										
1552	Enhancements and Adjustments:											
1553												
1554												
1555												
1556	Total Recurring EIA Revenue	645,275,060										
1557												
1558	Nonrecurring Revenue:											
1559	FY 2013-14 Projected Surplus (BEA Forecast 2/13/14)											
1560												
1561	Total EIA Revenue	645,275,060										
1562												
1563	Less: FY 2014-15 Appropriation Base	(627,969,251)										
1564												
1565	Total "New" EIA Revenue	17,305,809										
1566												
1567												
1568	High Achieving Students	(26,628,246)										
1569	Students at Risk of School Failure	(56,611,481)										
1570	Assessment/Testing	2,500,000										
1571	SC Leadership Executive Institute	(3,053,867)										
1572	School Bus Transportation	129,000										
1573	Aid to Districts	(350,000)										
1574	EAA - Technical Assistance	2,800,000										
1575	National Board Certification	1,500,000										
1576	SC Public Charter School District	56,293,692										
1577	Partnerships:											
1578	Teacher Pay (F30)	(642,462)										
1579	Governor's School - Art & Humanities (H63)	131,809										
1580	School for Deaf & Blind (H75)	263,176										
1581	John De La Howe (L12)	(417,734)										
1582	Clemson Agric Educ Teachers	131,131										
1583	CHE - Centers of Excellence (H03)	250,000										
1584	Literacy & Distance-Learning Program at Patriots Point	415,000										
1585	Governor's School - Science & Math (H63)	116,346										
1586	SC Autism Society (A85)	350,000										
1587												
1588	General Fund Programs Moved to EIA:											
1589	Modernize Vocational Equipment	322,797										
1590	Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA	25,763,209										
1591	CDEPP - SCDE	14,083,439										
1592												
1593	Nonrecurring Appropriations:											
1594	Instructional Materials - Nonrecurring											
1595	School Bus Transportation - Nonrecurring											
1596	School Readiness Plan - Nonrecurring											
1597												
1598	Total EIA Appropriations	17,305,809										
1599												
1600	Remaining Balance:		10,826,256									
1601			(10,826,256)									
1602	EDUCATION IMPROVEMENT ACT RECAP											
1603	New EIA Recurring Base	645,275,060										
1604	EIA Non-Recurring Appropriations											
1605	Total EIA Appropriations	645,275,060										
1606												
1607												